

## Wilton Manors Elementary School

### Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				252,000 *		252,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				2,226,000 *		2,226,000	HVAC Improvements
Renovation				960,000 *		960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000			3,538,000		3,588,000	

### Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART		24,000				24,000	Wireless Network Upgrade
SMART		129,000				129,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
Complete Sub-Total		169,000				169,000	

<b>School Total</b>	50,000	169,000	0	3,538,000	0	3,757,000
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\*Project Scope Included:

Year 4 total scope \$3,438,000

Total value of scope \$3,438,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.